



## Notice of Regular Meeting The Board of Trustees LVISD

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A regular meeting of the Board of Trustees of Lago Vista ISD will be held on Monday, October 14, 2019, beginning at 6:00 PM in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, Texas 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Pledge of Allegiance/Call to Order
2. Welcome Visitor/Public Participation/Recognition
3. School Health Advisory Committee (SHAC)
4. Student Surveys
5. Administration Reports
  - a. Elementary School
  - b. Intermediate School
  - c. Middle School
  - d. High School
6. Huckabee Update
7. Discussion of Hiring Templeton Demographics
8. Discussion/Approval of Bus Quotes
9. Board Training Hours
  - a. Legislative Update
10. Consent Agenda:
  - a. Monthly Financial Reports
  - b. Minutes - September 9, 2019 Regular Mtg.
11. Superintendent Report
  - a. Facilities
  - b. Other Items
12. Closed Session
  - a. Texas Govt. Code 551.074 (Personnel assignment and employment)
  - b. Texas Govt. Code 551.072 (Real Property)
13. Adjourn

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*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

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Darren Webb  
Superintendent

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Date

## 2019-2020 SHAC MEMBERS

Regina Carmichael (Co-Chair)	NURSE
Stacey Widdecombe	Food Services
Lauren Taylor	Elem Parent
Amber Bell	Elem Parent
Amy Rowin	Elem Staff
Nora Martinez	Intermediate Parent
Gabby Mercado	Intermediate Staff
Cynthia Gumbert	IS Counselor
Stephanie Runkel	MS Parent
Ana Villarreal	MS Parent
Tricia Sosa	MS Staff/Coach
	HS Student
Monsie Martinez	HS Student
Coral Nash	HS Parent
Julia Stewart	HS Parent
Denise Belcik-Saarinen	HS Staff
Jeanne Oliver	Community
Robin Sumners	Community
Missy Howard	Admin Liaison

Sped Bus



# Customer Quotation

Prepared For:  
LAGO VISTA ISD  
P.O. BOX 4929  
LAGO VISTA, TX 78645

Prepared By :

C

Quote Number:  
359769

Quote Date:  
9/17/2019

Customer Order No:  
42WC

## Model Profile: Saf-T-Liner C2 221TS

Product Type:	School Transportation
Year:	2021
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	GVWR
Passenger Capacity:	49
Headroom:	78
Wheelbase:	199
Brake Type:	AIR
Engine Type:	DETROIT DIESEL DD5 220 DIESEL, 4 Cyl, 220 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	65
Transmission Type:	AUTOMATIC
Axle, Front:	10000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
Tires, Rear:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES
Suspension Front:	TAPERLEA SPRING
Suspension Rear :	[REAR SUSPENSION]

### Includes the Following Equipment:

#### BODY

##### ACCESSORIES

- 1 LOCKS-KEYED ALIKE #CH545
- 1 Power System-Stop Sign Elec w/Air walkgate

##### CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 2 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTTAPE-SI LIFT DR 50" YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HATCH-ROOF ESCAPE MODEL 1900 ENGLISH (2)
- 1 HANDLES-W/S SERVICE, PAINTED
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP
- 1 LABEL-PASSENGER ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 BLANKET-EMER "EVAC TRANSPORTER"
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 MOTOR-XING ARM AIR,SPECIALTY
- 1 BRACKET-XING ARM STOWAGE 1/4" BUMP
- 1 LOC-EMER BLANKET STREETSIDE REAR
- 1 OPEN VIEW - ES, HEATED, REMOTE
- 1 MIR-B EXT.CROSSVIEW BLK.BRKT

Meets all FMVSS requirements in effect at the time of manufacture.

Customer Is Member Following CO-OP:  
TASB / Buyboard

\*Co-op Price Per Each

**\$ 103,645.00**

Delivery: Allow apx 180 business days a.r.o.

SELECT YOUR CHOICE OF CO-OP:

\*BuyBoard Requires Additional \$800.00 Fee Per PO

Terms and Conditions:

Quote Expires: 20 DAYS

Customer Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Dealer Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Additional C2 Warranty Information Below:**

TBB Basic Body (Type C)	3 Years	50,000 mi/80 500 km
TBB A/C System	3 Years	50,000 mi/80 500 km
TBB Manufactured Components	3 Years	50,000 mi/80 500 km
TBB Miscellaneous (Accessories, Compartments, etc.)	3 Years	50,000 mi/80 500 km
TBB Paint	5 Years	Unlimited
TBB Passenger Doors	3 Years	50,000 mi/80 500 km
TBB Seat and Barrier Frames	5 Years	Unlimited
TBB Seats, Barriers, and Stanchions	3 Years	50,000 mi/80 500 km
TBB Storm Glass and Windows	3 Years	50,000 mi/80 500 km
TBB Structure and Sheet Metal	5 Years	Unlimited
TBB Towing	2 Years	Unlimited
<b>Basic Chassis</b>	<b>3 Years</b>	<b>50,000 mi/80 500 km</b>
<b>Battery</b>	<b>1 Year</b>	<b>100,000 mi/161 000 km</b>
<b>Brightwork</b>	<b>6 Months</b>	<b>Unlimited</b>
<b>Corrosion</b>	<b>6 Months</b>	<b>Unlimited</b>
<b>Cowl Corrosion</b>	<b>5 Years</b>	<b>Unlimited</b>
<b>Cowl Structure</b>	<b>5 Years</b>	<b>Unlimited</b>
<b>Crossmembers</b>	<b>5 Years</b>	<b>Unlimited</b>
<b>Diesel Emission 2010<sup>3</sup></b>	<b>5 Years</b>	<b>100,000 mi/161 000 km</b>
<b>Frame Rails</b>	<b>5 Years</b>	<b>Unlimited</b>
<b>GHG14<sup>4</sup> (Light Heavy Duty Trucks)</b>	<b>5 Years</b>	<b>50,000 mi/80 500 km</b>
<b>GHG14<sup>4</sup> (Medium Heavy Duty to Heavy Heavy Duty Trucks)</b>	<b>5 Years</b>	<b>100,000 mi/161 000 km</b>
<b>GHG14<sup>4</sup> Tire (File Direct)</b>	<b>2 Years</b>	<b>24,000 mi/38 400 km</b>
<b>Paint, Chassis</b>	<b>6 Months</b>	<b>Unlimited</b>
<b>Paint, Hood and Cowl<sup>5</sup></b>	<b>5 Years</b>	<b>Unlimited</b>
<b>Towing/Roadside Assistance<sup>6</sup></b>	<b>2 Years</b>	<b>Unlimited</b>
<b>Transfer Case</b>	<b>4 Years</b>	<b>Unlimited</b>
<b>Transmission</b>	<b>5 Years</b>	<b>Unlimited</b>
<b>Front Axle(s)<sup>7</sup></b>		
<b>Detroit (File Direct)</b>	<b>5 Years</b>	<b>Unlimited</b>
<b>Non-Detroit</b>	<b>4 Years</b>	<b>Unlimited</b>
<b>Rear Axle(s)<sup>8</sup></b>		
<b>Detroit (File Direct)</b>	<b>5 Years</b>	<b>Unlimited</b>
<b>Non-Detroit</b>	<b>4 Years</b>	<b>Unlimited</b>

Quote Number:  
359744

Quote Date:  
9/17/2019

Customer Order No:  
72RTE

Regulars  
Bus

## Model Profile: Saf-T-Liner C2 340TS

Product Type: School Transportation  
Year: 2021  
Chassis Model: B2 106  
Chassis MFG: FLNER  
GVWR: GVWR  
Passenger Capacity: 78  
Headroom: 78  
Wheelbase: 279  
Brake Type: AIR  
Engine Type: DETROIT DIESEL DD5 220 DIESEL, 4 Cyl, 220 HP, 2600 RPM  
Fuel Type: DIESEL  
Fuel Tank Capacity: 100  
Transmission Type: AUTOMATIC  
Axle, Front: 10000-lb Capacity  
Axle, Rear: 23000-lb Capacity  
Tires, Front: FRONT HANKOOK AH24 11R22.5 14 PLY TIRES  
Tires, Rear: REAR HANKOOK AH24 11R22.5 14 PLY TIRES  
Suspension Front: TAPERLEAF SPRING  
Suspension Rear : AIRLINER 23,000 LB. REAR SUSPENSION

### Includes the Following Equipment:

#### BODY

##### ACCESSORIES

- 1 LOCKS-KEYED ALIKE #CH545
- 1 Power System-Stop Sign Elec w/Air walkgate

##### CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
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- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HATCH-ROOF ESCAPE MODEL 1900 ENGLISH (2)
- 1 ELECTRICAL-ROOF ESCAPE HATCH POS 3
- 1 HANDLES-W/S SERVICE, PAINTED
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP
- 1 LABEL-PASSENGER ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 MOTOR-XING ARM AIR,SPECIALTY
- 1 BRACKET-XING ARM STOWAGE 1/4" BUMP
- 1 OPEN VIEW - ES, HEATED, REMOTE
- 1.MIR-B EXT.CROSSVIEW BLK.BRKT
- 1 SIGN-STOP, ELEC FRT #SE1-7500C
- 1 SIGN-STOP, ELEC RR #SE1-7501C
- 1 MIRROR-INT 6"X30" CAMERA
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION

##### DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 CLR LAM LOCK
- 1 POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 ELEC-AG2 AIR OPERATED ENTRANCE DOOR
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 KEY-VANDALOCK REAR DOOR NONE
- 1 TRIM-ENTRANCE DOOR INTERIOR

- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

**DEALER ADD On's  
EQUIPMENT**

- 1 STATE TEMP TAG DOT

Meets all FMVSS requirements in effect at the time of manufacture.

Customer Is Member Following CO-OP:  
TASB / Buyboard

\*Co-op Price Per Each

**\$ 99,272.00**

Delivery: Allow apx 180 business days a.r.o.

SELECT YOUR CHOICE OF CO-OP:

\*BuyBoard Requires Additional \$800.00 Fee Per PO

Terms and Conditions:

Quote Expires: 20 DAYS

Customer Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Dealer Signature: \_\_\_\_\_ Date: \_\_\_\_\_

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<b>Non-Detroit</b>	<b>4 Years</b>	<b>Unlimited</b>



**Rush Bus Center - Selma TX**

16345 IH 35 North  
Selma, TX 78154  
830-626-5995  
877-5RUSHBUS

*Sped Bus*

**Customer Proposal Letter**

Lago Vista ISD  
8039 Bar -K Ranch Rd  
Lago Vista, TX 78645  
512-267-8300

Quote #182214

Darren Webb, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

**VEHICLE**

Make Blue Bird Model BBCV2610S Year 2021 Stock Number To Be Determined

A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 120-180 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

	1	Total
Quantity	1	
Truck Price per Unit	\$101,488.00	\$101,488.00
F.E.T. (Factory & Dealer Paid)	\$0.00	\$0.00
Net Sales Price	\$101,488.00	\$101,488.00
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	\$101,488.00	\$101,488.00
Trade Allowance (see DISCLAIMER Below)		\$0.00

Sales Representative

Craig Horinka

Purchaser

signature

printed name

signature

printed name

Accepted by Sales Manager or General Manager

title

date

signature

printed name

Quote good until **11/18/2019**

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



**Rush Bus Center - Selma TX**  
 16345 IH 35 North  
 Selma, TX 78154  
 830-626-5995  
 877-5RUSHBUS

*Regular Bus*

**Customer Proposal Letter**

Lago Vista ISD  
 8039 Bar -K Ranch Rd  
 Lago Vista, TX 78645  
 512-267-8300

Quote #182209

Darren Webb, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

**VEHICLE**

Make Blue Bird Model BBCV3310S Year 2021 Stock Number To Be Determined

A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 120-180 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

Quantity	2	Total
Truck Price per Unit	\$99,025.00	\$198,050.00
F.E.T. (Factory & Dealer Paid)	\$0.00	\$0.00
Net Sales Price	\$99,025.00	\$198,050.00
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	\$99,025.00	\$198,050.00
Trade Allowance (see DISCLAIMER Below)		\$0.00

Sales Representative

Craig Horinka

Purchaser

signature

printed name

signature

printed name

Accepted by Sales Manager or  
 General Manager

title

date

signature

printed name

Quote good until 11/18/2019

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.

**Texas Association of School Boards  
Continuing Education Credit Report Service**

**Lago Vista ISD - District # 227912  
Sharon Abbott - ID # 085158  
12/1/2018 to 10/7/2019**

**Tier 1 - Orientation**

**TASB Provided**

**Post Legislative Seminar - 2019**

Varies

Post Legislative Seminar San Antonio (Tier 1)

**Date earned**

**Hours earned**

6/12/2019 05:30 - 08:50 PM 3.00

**Total Hours for Tier 1 3.00**

**Tier 3 - Board Development**

**TASB Provided**

**Summer Leadership Institute San Antonio - 2019**

San Antonio, TX

Thursday General Session - Leon Logothetis

6/13/2019 08:00 - 09:15 AM 1.00

Elevate Learning with Ed-Spec-Driven School Design

6/13/2019 09:30 - 10:45 AM 1.25

School Mental Health to Improve Academics, Attendance, and School Safety

6/13/2019 11:00 - 12:15 PM 1.25

Friday General Session - Wes Moore

6/14/2019 08:00 - 09:15 AM 1.00

Designing, Creating, Building, and Maintaining a School Safety Plan: The Big Spring ISD

6/14/2019 09:30 - 10:45 AM 1.25

Supporting Students Who Experience Trauma

6/14/2019 11:00 - 12:15 PM 1.25

**Total Hours for Tier 3 7.00**

**ATTN Board Members:** Because your district, not TASB, is the official keeper of record for your continuing education credits, you should report any errors or missing training credits to your superintendent's secretary rather than to TASB.

**ATTN District Personnel:** If you have revisions or additions to the training detail contained in this report, please follow the instructions below.

1. If information already listed on the report needs to be revised, the district recordkeeper should mark the necessary change on the report itself and fax it to TASB. Please allow 30 days for TASB to post the changes.
2. If TASB training took place that is not listed on the report and it has been at least 30 days since the training, the recordkeeper should fax TASB a copy of the certificate or credit/scantron form provided at the event. If training documentation has been lost, fax TASB the name of the board member, name and date of the event, name of each session attended and the number of credit hours earned for each session. Please allow 30 days for TASB to post the changes.
3. If non-TASB training took place that is not listed on the report, the recordkeeper should submit the credit on-line.

**E-Mail: [cec@tasb.org](mailto:cec@tasb.org)**

**TASB Main Number: 800-580-8272 ext. 2454**

**Fax: 512-467-3642**



**Texas Association of School Boards  
Continuing Education Credit Report Service**

**Lago Vista ISD - District # 227912**  
**Scott Berentsen - ID # 084537**  
12/1/2018 to 10/7/2019

**Scott Berentsen has no training credit hours for the date range selected. The most complete training credit information is displayed when the date fields are left blank. Please try again.**

**ATTN Board Members:** Because your district, not TASB, is the official keeper of record for your continuing education credits, you should report any errors or missing training credits to your superintendent's secretary rather than to TASB.

**ATTN District Personnel:** If you have revisions or additions to the training detail contained in this report, please follow the instructions below.

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3. If non-TASB training took place that is not listed on the report, the recordkeeper should submit the credit on-line.

**E-Mail: [cec@tasb.org](mailto:cec@tasb.org)**

**TASB Main Number: 800-580-8272 ext. 2454**

**Fax: 512-467-3642**



**Texas Association of School Boards  
Continuing Education Credit Report Service**

**Lago Vista ISD - District # 227912**  
**Michael Bridges - ID # 117796**  
12/1/2018 to 10/7/2019

**Michael Bridges has no training credit hours for the date range selected. The most complete training credit information is displayed when the date fields are left blank. Please try again.**

**ATTN Board Members:** Because your district, not TASB, is the official keeper of record for your continuing education credits, you should report any errors or missing training credits to your superintendent's secretary rather than to TASB.

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**TASB Main Number: 800-580-8272 ext. 2454**

**Fax: 512-467-3642**



**Texas Association of School Boards  
Continuing Education Credit Report Service**

**Lago Vista ISD - District # 227912**

**Jerrell Roque - ID # 060511**

12/1/2018 to 10/7/2019

**Tier 1 - Orientation**

**Date earned**

**Hours earned**

**TASB Provided**

**Post Legislative Seminar - 2019**

Varies

Post Legislative Seminar San Antonio (Tier 1)

6/12/2019 05:30 - 08:50 PM 3.00

**Total Hours for Tier 1 3.00**

**Tier 3 - Board Development**

**Date earned**

**Hours earned**

**TASB Provided**

**Summer Leadership Institute San Antonio - 2019**

San Antonio, TX

Thursday General Session - Leon Logothetis	6/13/2019	08:00 - 09:15 AM	1.00
Developing a Mental Health/Intervention Program to Prevent School Violence	6/13/2019	09:30 - 10:45 AM	1.25
Employee Compensation and Teacher Pay Raise	6/13/2019	11:00 - 12:15 PM	1.25
CollegeCheck! CareerCheck! LifeCheck. Our Students Are Ready for the Future!	6/13/2019	01:30 - 02:45 PM	1.25
The Financial Impact of the 86th Legislature	6/13/2019	03:15 - 04:30 PM	1.25
Friday General Session - Wes Moore	6/14/2019	08:00 - 09:15 AM	1.00
Designing, Creating, Building, and Maintaining a School Safety Plan: The Big Spring ISD	6/14/2019	09:30 - 10:45 AM	1.25
Bigger. Better. Faster. Improving Existing School Buildings	6/14/2019	11:00 - 12:15 PM	1.25
Morath/TEA Post-Legislative Report	6/14/2019	12:30 - 01:15 PM	0.50
What's happening with the Special Education Compliance Monitoring in Texas?	6/14/2019	01:30 - 02:45 PM	1.25
Saturday General Session - Natalie Stavas	6/15/2019	09:15 - 10:30 AM	1.00

**Total Hours for Tier 3 12.25**

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**Texas Association of School Boards  
Continuing Education Credit Report Service**

**Lago Vista ISD - District # 227912**  
**David Scott - ID # 057600**  
12/1/2018 to 10/7/2019

**David Scott has no training credit hours for the date range selected. The most complete training credit information is displayed when the date fields are left blank. Please try again.**

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**Texas Association of School Boards  
Continuing Education Credit Report Service**

**Lago Vista ISD - District # 227912**

**Laura Spiers - ID # 121278**

12/1/2018 to 10/7/2019

<u>Tier 1 - Orientation</u>	<u>Date earned</u>	<u>Hours earned</u>
<b>Other Training</b>		
<b>Non-TASB Provided Training</b>		
Orientation to Texas Education Code	2/27/2019	3.00
Total Hours for Tier 1		<b>3.00</b>

<u>Tier 3 - Board Development</u>	<u>Date earned</u>	<u>Hours earned</u>
<b>TASB Provided</b>		
<b>TASA/TASB Legislative Conference - 2019</b>	Austin, TX	
Legislative Conference	2/26/2019	09:00 - 12:30 PM 3.00
<b>Post Legislative Seminar - 2019</b>	Varies	
Post Legislative Seminar San Antonio (Tier 3)	6/12/2019	05:30 - 08:50 PM 3.00
<b>Summer Leadership Institute San Antonio - 2019</b>	San Antonio, TX	
Thursday General Session - Leon Logothetis	6/13/2019	08:00 - 09:15 AM 1.00
'9.5 Journey of Life'Our Attitude as a Leader Determines District Success	6/13/2019	09:30 - 10:45 AM 1.25
School Mental Health to Improve Academics, Attendance, and School Safety	6/13/2019	11:00 - 12:15 PM 1.25
Friday General Session - Wes Moore	6/14/2019	08:00 - 09:15 AM 1.00
Open Meetings Act Basics for AG credit	6/14/2019	09:30 - 10:45 AM 1.25
Dual Credit and Early College High Schools: Positively Affecting Student Achievement	6/14/2019	11:00 - 12:15 PM 1.25
Total Hours for Tier 3		<b>13.00</b>

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Continuing Education Credit Report Service**

**Lago Vista ISD - District # 227912**

**Laura Vincent - ID # 060454**

12/1/2018 to 10/7/2019

**Tier 1 - Orientation**

**Date earned**

**Hours earned**

**TASB Provided**

**Post Legislative Seminar - 2019**

Varies

Post Legislative Seminar San Antonio (Tier 1)

6/12/2019 05:30 - 08:50 PM 3.00

Total Hours for **Tier 1** **3.00**

**Tier 3 - Board Development**

**Date earned**

**Hours earned**

**TASB Provided**

**Summer Leadership Institute San Antonio - 2019**

San Antonio, TX

Book Study: Strong Enough

6/13/2019 09:30 - 10:45 AM 1.25

Employee Compensation and Teacher Pay Raise

6/13/2019 11:00 - 12:15 PM 1.25

The Kids Are Coming Aren't They?

6/13/2019 01:30 - 02:45 PM 1.25

Awakening the Culturally Unconscious: Creating Cultural Equity That Improves Academi

6/13/2019 03:15 - 04:30 PM 1.25

Friday General Session - Wes Moore

6/14/2019 08:00 - 09:15 AM 1.00

Designing, Creating, Building, and Maintaining a School Safety Plan: The Big Spring ISD

6/14/2019 09:30 - 10:45 AM 1.25

Dual Credit and Early College High Schools: Positively Affecting Student Achievement

6/14/2019 11:00 - 12:15 PM 1.25

Morath/TEA Post-Legislative Report

6/14/2019 12:30 - 01:15 PM 0.50

Total Hours for **Tier 3** **9.00**

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**Lago Vista ISD - District # 227912**

**Darren Webb - ID # 052116**

12/1/2018 to 10/7/2019

**Tier 3 - Board Development**

**Date earned**

**Hours earned**

**TASB Provided**

**Summer Leadership Institute San Antonio - 2019**

San Antonio, TX

Thursday General Session - Leon Logothetis	6/13/2019	08:00 - 09:15 AM	1.00
Developing a Mental Health/Intervention Program to Prevent School Violence	6/13/2019	09:30 - 10:45 AM	1.25
Employee Compensation and Teacher Pay Raise	6/13/2019	11:00 - 12:15 PM	1.25
Insights from Award-Winning Superintendents	6/13/2019	01:30 - 02:45 PM	1.25
The Financial Impact of the 86th Legislature	6/13/2019	03:15 - 04:30 PM	1.25
Friday General Session - Wes Moore	6/14/2019	08:00 - 09:15 AM	1.00
Tips and Tools for the High-School-to-College Transition from Board Members in the Know	6/14/2019	09:30 - 10:45 AM	1.25
Update on Student Safety and Discipline	6/14/2019	11:00 - 12:15 PM	1.25
Morath/TEA Post-Legislative Report	6/14/2019	12:30 - 01:15 PM	0.50
Important Changes in Your District's Student Code of Conduct and Student Handbook	6/14/2019	01:30 - 02:45 PM	1.25
Saturday General Session - Natalie Stavas	6/15/2019	09:15 - 10:30 AM	1.00

**Total Hours for Tier 3      12.25**

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**STATE PAYMENTS 2019-2020**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG
FSP	\$ 39,798.00	\$ 70,450.00										
Per Capita												
MFS Sped Operations												
NSLP	\$ 11,654.08											
SBP	\$ 3,771.59											
School Lunch Matching												
Title I Part A	\$ 43,673.32											
Title II Part A	\$ 25,048.59											
Title IV	\$ 97.15											
IDEA B Pres												
IDEA B Form												
IDEA B IEP Analysis												
IMAT												
PreK												
Ready to Read												
ASAHE												
Teacher Training Reimburse	\$ 350.00											
Blended Learning												
EDA												
	\$ 124,392.73	\$ 70,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\*denotes FY18 money received in FY19

**STATE PAYMENTS 2019-2019**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG
FSP	\$ 163,132.00	\$ 126,661.00		\$ 49,464.00								\$ 66,793.00
Per Capita		\$ 71,532.00	\$ 70,148.00				\$ 86,636.00	\$ 45,828.00	\$ 49,450.00	\$ 129,094.00	\$ 51,129.00	\$ 126,705.00
MFS Sped Operations												\$ 17,334.69
NSLP	\$ 10,442.03	\$ 18,021.67	\$ 20,617.13	\$ 15,451.71	\$ 11,929.26		\$ 30,324.93	\$ 14,997.96		\$ 37,077.75		
SBP	\$ 2,829.57	\$ 5,699.52	\$ 6,825.84	\$ 5,507.09	\$ 4,297.17		\$ 11,265.78	\$ 5,640.67		\$ 14,243.29		
School Lunch Matching								\$ 2,201.62				
Title I Part A		\$ 33,545.81						\$ 81,989.77		\$ 43,276.30		
Title II Part A		\$ 4,092.00						\$ 6,518.14				
Title IV		\$ 3,481.15		\$ 1,252.00				\$ 9,304.44		\$ 1,927.70		
IDEA B Pres								\$ 1,246.25		\$ 94.12		
IDEA B Form	\$ 68,005.78							\$ 88,088.10		\$ 52,999.96		
IDEA B IEP Analysis								\$ 3,839.24				
IMAT										\$ 156,548.90	\$ 22,337.93	
PreK												
Ready to Read												
ASAHE												
Teacher Training Reimbursement							\$ 1,395.00					
Blended Learning							\$ 3,500.00					
EDA												
	\$ 244,409.38	\$ 263,033.15	\$ 97,590.97	\$ 71,674.80	\$ 16,226.43	\$ -	\$ 133,121.71	\$ 259,654.19	\$ 49,450.00	\$ 435,262.02	\$ 73,466.93	\$ 210,832.69

\*denotes FY18 money received in FY19

## REVENUES & EXPENDITURES

Sep-19					
8.33%	19-20				
	Current Year				
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 18,112,000	\$ 54,788	\$ 18,057,212	0.30%
58XX	STATE PROG. REVENUES	\$ 1,125,000	\$ 39,798	\$ 1,085,202	3.54%
59xx	FED PROG REV (SHARS)	\$ 165,000	\$ 5,366	\$ 159,634	3.25%
79XX	OTHER RESOURCES	\$ -	\$ -	\$ -	
	<b>TOTAL REVENUE</b>	\$ 19,402,000	\$ 99,952	\$ 19,302,048	0.52%
				\$ -	
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 8,076,024	\$ 667,840	\$ 7,408,184	8.27%
12	LIBRARY	\$ 100,796	\$ 6,548	\$ 94,248	6.50%
13	STAFF DEVELOPMENT	\$ 29,100	\$ 1,457	\$ 27,643	5.01%
21	INST. ADMINISTRATION	\$ 244,717	\$ 22,495	\$ 222,222	9.19%
23	SCHOOL ADMINISTRATION	\$ 1,003,697	\$ 81,112	\$ 922,585	8.08%
31	GUID AND COUNSELING	\$ 571,962	\$ 46,023	\$ 525,939	8.05%
33	HEALTH SERVICES	\$ 165,491	\$ 13,486	\$ 152,005	8.15%
34	PUPIL TRANSP - REGULAR	\$ 611,500	\$ 8,859	\$ 602,641	1.45%
36	CO-CURRICULAR ACT	\$ 808,654	\$ 58,378	\$ 750,276	7.22%
41	GEN ADMINISTRATION	\$ 874,291	\$ 52,599	\$ 821,692	6.02%
51	PLANT MAINT & OPERATION	\$ 2,033,754	\$ 238,000	\$ 1,795,754	11.70%
52	SECURITY	\$ 6,600	\$ 540	\$ 6,060	8.18%
53	DATA PROCESSING	\$ 385,691	\$ 38,682	\$ 347,009	10.03%
61	COMMUNITY SERVICE			\$ -	
71	DEBT SERVICE	\$ 80,723	\$ -	\$ 80,723	0.00%
81	CAPITAL PROJECTS			\$ -	
91	STUDENT ATTENDANCE CR	\$ 4,300,000	\$ -	\$ 4,300,000	0.00%
99	TRAVIS COUNTY APP	\$ 109,000	\$ 23,802	\$ 85,198	21.84%
0	Transfer Out			\$ -	
	<b>TOTAL EXPENDITURES</b>	\$ 19,402,000	\$ 1,259,822	\$ 18,142,178	6.49%
Sep-18					
8.33%	18-19				
	Current Year				
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 17,498,350	\$ 70,187	\$ 17,428,163	0.40%
58XX	STATE PROG. REVENUES	\$ 1,221,400	\$ 40,994	\$ 1,180,406	3.36%
59XX	FEDERAL PROG. REVENUES	\$ 165,000	\$ -	\$ 165,000	0.00%
79XX	OTHER RESOURCES	\$ -	\$ -	\$ -	
	<b>TOTAL REVENUE</b>	\$ 18,884,750	\$ 111,181	\$ 18,773,569	0.59%
				\$ -	
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 7,151,053	\$ 564,595	\$ 6,586,458	7.90%
12	LIBRARY	\$ 135,457	\$ 10,186	\$ 125,271	7.52%
13	STAFF DEVELOPMENT	\$ 26,800	\$ 653	\$ 26,147	2.44%
21	INST. ADMINISTRATION	\$ 239,262	\$ 18,877	\$ 220,385	7.89%
23	SCHOOL ADMINISTRATION	\$ 883,138	\$ 69,865	\$ 813,273	7.91%
31	GUID AND COUNSELING	\$ 474,491	\$ 38,834	\$ 435,657	8.18%
33	HEALTH SERVICES	\$ 156,384	\$ 13,591	\$ 142,793	8.69%
34	PUPIL TRANSP - REGULAR	\$ 501,500	\$ 15	\$ 501,485	0.00%
36	CO-CURRICULAR ACT	\$ 686,534	\$ 38,761	\$ 647,773	5.65%
41	GEN ADMINISTRATION	\$ 669,383	\$ 44,156	\$ 625,227	6.60%
51	PLANT MAINT & OPERATION	\$ 2,093,295	\$ 178,145	\$ 1,915,150	8.51%
52	SECURITY	\$ 6,600	\$ 420	\$ 6,180	6.36%
53	DATA PROCESSING	\$ 324,389	\$ 39,814	\$ 284,575	12.27%
61	COMMUNITY SERVICE	\$ 1,500	\$ 637	\$ 863	42.46%
71	DEBT SERVICE			\$ -	
81	CAPITAL PROJECTS			\$ -	
91	STUDENT ATTENDANCE CR	\$ 5,442,000	\$ -	\$ 5,442,000	0.00%
99	TRAVIS COUNTY APP	\$ 93,000	\$ 22,282	\$ 70,718	23.96%
0	OTHER USES			\$ -	
	<b>TOTAL EXPENDITURES</b>	\$ 18,884,786	\$ 1,040,830	\$ 17,843,956	5.51%

**BANK STATEMENTS/INVESTMENTS**

19-20	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 35,313,266.00											
CD's SSB												
Lonestar M & O	\$ 5,429,205.30											
Lonestar I&S	\$ 1,762,887.05											
Texpool M&O	\$ 97,318.60											
Texpool I&S	\$ 196.07											
TOTAL	\$ 42,602,873.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference		\$ (42,602,873.02)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>INTEREST EARNED</b>												
General	\$ 31.86											
CD'Ss SSB												
Lonestar M & O	\$ 11,263.24											
Lonestar I&S	\$ 3,226.41											
Texpool M&O	\$ 172.77											
Texpool I&S	\$ 0.31											
TOTAL INTEREST	\$ 14,694.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumulative		\$ 14,694.59	\$ 14,694.59	\$ 14,694.59	\$ 14,694.59	\$ 14,694.59	\$ 14,694.59	\$ 14,694.59	\$ 14,694.59	\$ 14,694.59	\$ 14,694.59	\$ 14,694.59
18-19	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 280,546.38	\$ 218,401.86	\$ 203,859.77	\$ 240,984.21	\$ 236,971.66	\$ 252,259.97	\$ 249,487.62	\$ 230,659.22	\$ 208,171.25	\$ 268,218.25	\$ 163,998.61	\$ 200,674.20
CD's SSB												
Lonestar M & O	\$ 5,369,607.71	\$ 4,695,274.73	\$ 4,815,301.98	\$ 10,060,735.63	\$ 15,578,030.88	\$ 16,137,924.62	\$ 14,816,651.27	\$ 14,031,260.92	\$ 11,845,887.39	\$ 10,568,456.27	\$ 8,728,921.66	\$ 6,571,769.17
Lonestar I&S	\$ 1,612,856.61	\$ 1,670,064.90	\$ 1,956,468.29	\$ 3,534,131.01	\$ 5,162,022.28	\$ 4,565,374.47	\$ 4,650,724.71	\$ 4,687,068.20	\$ 4,725,666.03	\$ 4,752,787.43	\$ 4,780,079.23	\$ 1,753,027.11
Texpool M&O	\$ 95,094.57	\$ 95,267.69	\$ 95,440.24	\$ 95,625.63	\$ 95,819.67	\$ 95,995.86	\$ 96,192.83	\$ 96,385.31	\$ 96,581.76	\$ 96,770.77	\$ 96,967.03	\$ 97,145.83
Texpool I&S	\$ 192.41	\$ 192.72	\$ 193.02	\$ 193.33	\$ 193.64	\$ 193.92	\$ 194.23	\$ 194.53	\$ 194.84	\$ 195.14	\$ 195.45	\$ 195.76
TOTAL	\$ 7,358,297.68	\$ 6,679,201.90	\$ 7,071,263.30	\$ 13,931,669.81	\$ 21,073,038.13	\$ 21,051,748.84	\$ 19,813,250.66	\$ 19,045,568.18	\$ 16,876,501.27	\$ 15,686,427.86	\$ 13,770,161.98	\$ 8,622,812.07
Difference		\$ (679,095.78)	\$ 392,061.40	\$ 6,860,406.51	\$ 7,141,368.32	\$ (21,289.29)	\$ (1,238,498.18)	\$ (767,682.48)	\$ (2,169,066.91)	\$ (1,190,073.41)	\$ (1,916,265.88)	\$ (5,147,349.91)
<b>INTEREST EARNED</b>												
General	\$ 22.99	\$ 25.49	\$ 19.15	\$ 27.02	\$ 28.55	\$ 21.05	\$ 22.38	\$ 28.93	\$ 26.33	\$ 24.17	\$ 20.63	\$ 10.22
CD'Ss SSB												
Lonestar M & O	\$ 10,697.36	\$ 9,764.53	\$ 8,938.38	\$ 14,484.29	\$ 29,603.54	\$ 33,438.73	\$ 34,248.01	\$ 30,267.39	\$ 28,062.74	\$ 23,058.26	\$ 19,975.32	\$ 15,320.56
Lonestar I&S	\$ 2,954.36	\$ 3,239.47	\$ 3,534.49	\$ 5,561.93	\$ 9,915.77	\$ 9,917.58	\$ 10,285.64	\$ 9,969.29	\$ 10,255.56	\$ 9,831.07	\$ 9,927.19	\$ 5,048.73
Texpool M&O	\$ 155.71	\$ 173.12	\$ 172.55	\$ 185.39	\$ 194.04	\$ 176.19	\$ 196.97	\$ 192.48	\$ 196.45	\$ 189.01	\$ 196.26	\$ 178.80
Texpool I&S	\$ 0.30	\$ 0.31	\$ 0.30	\$ 0.31	\$ 0.31	\$ 0.28	\$ 0.31	\$ 0.30	\$ 0.31	\$ 0.30	\$ 0.31	\$ 0.31
TOTAL INTEREST	\$ 13,830.72	\$ 13,202.92	\$ 12,664.87	\$ 20,258.94	\$ 39,742.21	\$ 43,553.83	\$ 44,753.31	\$ 40,458.39	\$ 38,541.39	\$ 33,102.81	\$ 30,119.71	\$ 20,558.62
Cumulative		\$ 27,033.64	\$ 39,698.51	\$ 59,957.45	\$ 99,699.66	\$ 143,253.49	\$ 188,006.80	\$ 228,465.19	\$ 267,006.58	\$ 300,109.39	\$ 330,229.10	\$ 350,787.72

## TAX COLLECTIONS

**For the Month of September 2018**

	<b>New</b>				
<b>I&amp;S Ratio</b>	<b>19.70%</b>				
<b>M&amp;O Ratio</b>	<b>80.30%</b>				
<b>Date(s)</b>	<b>Amount Collected</b>	<b>M&amp;O</b>	<b>Actual %</b>	<b>I&amp;S</b>	<b>Actual %</b>
9/1/19	\$ 3,861.87	\$ 3,101.08	80.30%	\$ 760.79	19.70%
9/10/19	\$ 1,292.33	\$ 1,037.74	80.30%	\$ 254.59	19.70%
9/11/19	\$ 695.38	\$ 558.39	80.30%	\$ 136.99	19.70%
9/12/19	\$ 3,200.83	\$ 2,570.27	80.30%	\$ 630.56	19.70%
9/13/19	\$ 2,517.69	\$ 2,021.71	80.30%	\$ 495.98	19.70%
9/16/19	\$ 2,755.71	\$ 2,212.84	80.30%	\$ 542.87	19.70%
9/17/19	\$ 4,387.20	\$ 3,522.92	80.30%	\$ 864.28	19.70%
9/18/19	\$ 11,889.53	\$ 9,547.29	80.30%	\$ 2,342.24	19.70%
9/26/19	\$ 1,223.92	\$ 982.81	80.30%	\$ 241.11	19.70%
9/27/19	\$ 1,633.63	\$ 1,311.80	80.30%	\$ 321.83	19.70%
9/30/19	\$ 4,354.86	\$ 3,496.95	80.30%	\$ 857.91	19.70%
	\$ 37,812.95	\$ 30,363.80	80.30%	\$ 7,449.15	19.70%
	<b>5711</b>	<b>5712</b>	<b>5719</b>	<b>5716</b>	
	<b>Current Year</b>	<b>Prior Year</b>	<b>Pen &amp; Int</b>	<b>Rendition Pen</b>	<b>Totals</b>
<b>I&amp;S</b>	\$3,164.46	\$2,191.90	\$2,085.43	\$7.36	\$7,449.15
<b>M&amp;O</b>	\$12,898.77	\$8,934.50	\$8,500.51	\$30.02	\$30,363.80
<b>Totals</b>	\$16,063.23	\$11,126.40	\$10,585.94	\$37.38	\$37,812.95
Total I&S	\$5,356.36				
Total M&O (less P&I)	\$21,833.27				
Yearly I&S	\$5,356.36				
Yearly M&O (less P&I)	\$21,833.27				

## Comparison of Revenue to Budget

Lago Vista ISD

As of September

Fund 199 / 0 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	17,720,000.00	-30,363.80	-30,363.80	17,689,636.20	.17%
5730 - TUITION & FEES FROM PATRONS	10,000.00	.00	.00	10,000.00	.00%
5740 - INTEREST, RENT, MISC REVENUE	354,500.00	-13,265.03	-13,265.03	341,234.97	3.74%
5750 - REVENUE	27,500.00	-11,159.30	-11,159.30	16,340.70	40.58%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>18,112,000.00</b>	<b>-54,788.13</b>	<b>-54,788.13</b>	<b>18,057,211.87</b>	<b>.30%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	472,000.00	-39,798.00	-39,798.00	432,202.00	8.43%
5830 - TRS ON-BEHALF	653,000.00	.00	.00	653,000.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>1,125,000.00</b>	<b>-39,798.00</b>	<b>-39,798.00</b>	<b>1,085,202.00</b>	<b>3.54%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC ED NON FOUNDATION	165,000.00	-5,365.92	-5,365.92	159,634.08	3.25%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>165,000.00</b>	<b>-5,365.92</b>	<b>-5,365.92</b>	<b>159,634.08</b>	<b>3.25%</b>
<b>Total Revenue Local-State-Federal</b>	<b>19,402,000.00</b>	<b>-99,952.05</b>	<b>-99,952.05</b>	<b>19,302,047.95</b>	<b>.52%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-7,628,721.00	39,496.40	612,044.78	612,044.78	-6,977,179.82	8.02%
6200 - PURCHASE & CONTRACTED SVS	-186,400.00	70,459.25	12,808.37	12,808.37	-103,132.38	6.87%
6300 - SUPPLIES AND MATERIALS	-216,303.00	34,130.73	42,079.38	42,079.38	-140,092.89	19.45%
6400 - OTHER OPERATING EXPENSES	-21,600.00	545.00	298.00	298.00	-20,757.00	1.38%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-23,000.00	2,568.48	609.35	609.35	-19,822.17	2.65%
<b>Total Function11 INSTRUCTION</b>	<b>-8,076,024.00</b>	<b>147,199.86</b>	<b>667,839.88</b>	<b>667,839.88</b>	<b>-7,260,984.26</b>	<b>8.27%</b>
12 - LIBRARY						
6100 - PAYROLL COSTS	-91,031.00	.00	6,547.72	6,547.72	-84,483.28	7.19%
6200 - PURCHASE & CONTRACTED SVS	-2,900.00	.00	.00	.00	-2,900.00	-.00%
6300 - SUPPLIES AND MATERIALS	-6,400.00	62.67	.00	.00	-6,337.33	-.00%
6400 - OTHER OPERATING EXPENSES	-465.00	.00	.00	.00	-465.00	-.00%
<b>Total Function12 LIBRARY</b>	<b>-100,796.00</b>	<b>62.67</b>	<b>6,547.72</b>	<b>6,547.72</b>	<b>-94,185.61</b>	<b>6.50%</b>
13 - CURRICULUM						
6100 - PAYROLL COSTS	.00	.00	7.45	7.45	7.45	.00%
6300 - SUPPLIES AND MATERIALS	-3,700.00	.00	200.00	200.00	-3,500.00	5.41%
6400 - OTHER OPERATING EXPENSES	-25,400.00	1,700.00	1,250.00	1,250.00	-22,450.00	4.92%
<b>Total Function13 CURRICULUM</b>	<b>-29,100.00</b>	<b>1,700.00</b>	<b>1,457.45</b>	<b>1,457.45</b>	<b>-25,942.55</b>	<b>5.01%</b>
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-233,342.00	.00	22,495.36	22,495.36	-210,846.64	9.64%
6200 - PURCHASE & CONTRACTED SVS	-1,850.00	.00	.00	.00	-1,850.00	-.00%
6300 - SUPPLIES AND MATERIALS	-4,400.00	79.92	.00	.00	-4,320.08	-.00%
6400 - OTHER OPERATING EXPENSES	-5,125.00	1,070.00	.00	.00	-4,055.00	-.00%
<b>Total Function21 INSTRUCTIONAL</b>	<b>-244,717.00</b>	<b>1,149.92</b>	<b>22,495.36</b>	<b>22,495.36</b>	<b>-221,071.72</b>	<b>9.19%</b>
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-988,172.00	.00	81,112.28	81,112.28	-907,059.72	8.21%
6200 - PURCHASE & CONTRACTED SVS	-2,000.00	.00	.00	.00	-2,000.00	-.00%
6300 - SUPPLIES AND MATERIALS	-6,250.00	.00	.00	.00	-6,250.00	-.00%
6400 - OTHER OPERATING EXPENSES	-7,275.00	359.00	.00	.00	-6,916.00	-.00%
<b>Total Function23 CAMPUS ADMINISTRATION</b>	<b>-1,003,697.00</b>	<b>359.00</b>	<b>81,112.28</b>	<b>81,112.28</b>	<b>-922,225.72</b>	<b>8.08%</b>
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-558,362.00	.00	45,302.84	45,302.84	-513,059.16	8.11%
6200 - PURCHASE & CONTRACTED SVS	-1,550.00	.00	.00	.00	-1,550.00	-.00%
6300 - SUPPLIES AND MATERIALS	-9,000.00	160.33	.00	.00	-8,839.67	-.00%
6400 - OTHER OPERATING EXPENSES	-3,050.00	720.00	720.00	720.00	-1,610.00	23.61%
<b>Total Function31 GUIDANCE AND</b>	<b>-571,962.00</b>	<b>880.33</b>	<b>46,022.84</b>	<b>46,022.84</b>	<b>-525,058.83</b>	<b>8.05%</b>
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-160,591.00	.00	12,987.11	12,987.11	-147,603.89	8.09%
6300 - SUPPLIES AND MATERIALS	-3,650.00	263.94	499.33	499.33	-2,886.73	13.68%
6400 - OTHER OPERATING EXPENSES	-1,250.00	.00	.00	.00	-1,250.00	-.00%
<b>Total Function33 HEALTH SERVICES</b>	<b>-165,491.00</b>	<b>263.94</b>	<b>13,486.44</b>	<b>13,486.44</b>	<b>-151,740.62</b>	<b>8.15%</b>
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-545,000.00	.00	.00	.00	-545,000.00	-.00%
6300 - SUPPLIES AND MATERIALS	-59,000.00	39,092.95	8,829.38	8,829.38	-11,077.67	14.97%
6400 - OTHER OPERATING EXPENSES	-7,500.00	.00	30.00	30.00	-7,470.00	.40%
<b>Total Function34 PUPIL TRANSPORTATION-</b>	<b>-611,500.00</b>	<b>39,092.95</b>	<b>8,859.38</b>	<b>8,859.38</b>	<b>-563,547.67</b>	<b>1.45%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-462,424.00	.00	33,452.45	33,452.45	-428,971.55	7.23%
6200 - PURCHASE & CONTRACTED SVS	-60,050.00	750.00	3,685.00	3,685.00	-55,615.00	6.14%
6300 - SUPPLIES AND MATERIALS	-93,000.00	9,485.47	3,064.32	3,064.32	-80,450.21	3.29%
6400 - OTHER OPERATING EXPENSES	-193,180.00	10,323.10	18,175.85	18,175.85	-164,681.05	9.41%
<b>Total Function36 CO-CURRICULAR ACTIVITIES</b>	<b>-808,654.00</b>	<b>20,558.57</b>	<b>58,377.62</b>	<b>58,377.62</b>	<b>-729,717.81</b>	<b>7.22%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-495,240.00	.00	36,639.29	36,639.29	-458,600.71	7.40%
6200 - PURCHASE & CONTRACTED SVS	-269,001.00	17,277.42	3,454.27	3,454.27	-248,269.31	1.28%
6300 - SUPPLIES AND MATERIALS	-6,000.00	265.11	966.14	966.14	-4,768.75	16.10%
6400 - OTHER OPERATING EXPENSES	-104,050.00	20,860.00	11,539.09	11,539.09	-71,650.91	11.09%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-874,291.00</b>	<b>38,402.53</b>	<b>52,598.79</b>	<b>52,598.79</b>	<b>-783,289.68</b>	<b>6.02%</b>
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-184,191.00	.00	14,498.48	14,498.48	-169,692.52	7.87%
6200 - PURCHASE & CONTRACTED SVS	-1,100,000.00	451,360.57	82,250.54	82,250.54	-566,388.89	7.48%
6300 - SUPPLIES AND MATERIALS	-608,938.00	13,679.77	2,063.55	2,063.55	-593,194.68	.34%
6400 - OTHER OPERATING EXPENSES	-140,625.00	.00	139,187.00	139,187.00	-1,438.00	98.98%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-2,033,754.00</b>	<b>465,040.34</b>	<b>237,999.57</b>	<b>237,999.57</b>	<b>-1,330,714.09</b>	<b>11.70%</b>
52 - SECURITY						
6200 - PURCHASE & CONTRACTED SVS	-6,000.00	.00	540.00	540.00	-5,460.00	9.00%
6300 - SUPPLIES AND MATERIALS	-600.00	.00	.00	.00	-600.00	-.00%
<b>Total Function52 SECURITY</b>	<b>-6,600.00</b>	<b>.00</b>	<b>540.00</b>	<b>540.00</b>	<b>-6,060.00</b>	<b>8.18%</b>
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-201,426.00	.00	16,045.54	16,045.54	-185,380.46	7.97%
6200 - PURCHASE & CONTRACTED SVS	-87,465.00	47,213.00	17,030.55	17,030.55	-23,221.45	19.47%
6300 - SUPPLIES AND MATERIALS	-17,800.00	4,730.85	5,606.00	5,606.00	-7,463.15	31.49%
6400 - OTHER OPERATING EXPENSES	-4,000.00	.00	.00	.00	-4,000.00	-.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-75,000.00	.00	.00	.00	-75,000.00	-.00%
<b>Total Function53 DATA PROCESSING</b>	<b>-385,691.00</b>	<b>51,943.85</b>	<b>38,682.09</b>	<b>38,682.09</b>	<b>-295,065.06</b>	<b>10.03%</b>
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-80,723.00	.00	.00	.00	-80,723.00	-.00%
<b>Total Function71 DEBT SERVICES</b>	<b>-80,723.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-80,723.00</b>	<b>-.00%</b>
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-4,300,000.00	.00	.00	.00	-4,300,000.00	-.00%
<b>Total Function91 CHAPTER 41 PAYMENT</b>	<b>-4,300,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-4,300,000.00</b>	<b>-.00%</b>
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-109,000.00	.00	23,802.22	23,802.22	-85,197.78	21.84%
<b>Total Function99 PAYMENT TO OTHER</b>	<b>-109,000.00</b>	<b>.00</b>	<b>23,802.22</b>	<b>23,802.22</b>	<b>-85,197.78</b>	<b>21.84%</b>
<b>Total Expenditures</b>	<b>-19,402,000.00</b>	<b>766,653.96</b>	<b>1,259,821.64</b>	<b>1,259,821.64</b>	<b>-17,375,524.40</b>	<b>6.49%</b>

## Comparison of Revenue to Budget

Lago Vista ISD

As of September

Fund 240 / 0 SCHOOL BRKFST &amp; LUNCH PROGRAM

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REVENUE	294,500.00	-15,194.42	-15,194.42	279,305.58	5.16%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>294,500.00</b>	<b>-15,194.42</b>	<b>-15,194.42</b>	<b>279,305.58</b>	<b>5.16%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	2,500.00	.00	.00	2,500.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>2,500.00</b>	<b>.00</b>	<b>.00</b>	<b>2,500.00</b>	<b>.00%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	248,000.00	.00	.00	248,000.00	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>248,000.00</b>	<b>.00</b>	<b>.00</b>	<b>248,000.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>545,000.00</b>	<b>-15,194.42</b>	<b>-15,194.42</b>	<b>529,805.58</b>	<b>2.79%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	-570,000.00	.00	26.40	26.40	-569,973.60	.00%
<b>Total Function35 FOOD SERVICES</b>	<b>-570,000.00</b>	<b>.00</b>	<b>26.40</b>	<b>26.40</b>	<b>-569,973.60</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-570,000.00</b>	<b>.00</b>	<b>26.40</b>	<b>26.40</b>	<b>-569,973.60</b>	<b>.00%</b>

Board Report  
Comparison of Revenue to Budget  
Lago Vista ISD  
As of September

Fund 599 / 0 DEBT SERVICE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	4,533,000.00	-7,449.15	-7,449.15	4,525,550.85	.16%
5740 - INTEREST, RENT, MISC REVENUE	40,000.00	-3,226.72	-3,226.72	36,773.28	8.07%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>4,573,000.00</b>	<b>-10,675.87</b>	<b>-10,675.87</b>	<b>4,562,324.13</b>	<b>.23%</b>
<b>Total Revenue Local-State-Federal</b>	<b>4,573,000.00</b>	<b>-10,675.87</b>	<b>-10,675.87</b>	<b>4,562,324.13</b>	<b>.23%</b>

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of September

Fund 599 / 0 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-4,490,000.00	.00	.00	.00	-4,490,000.00	-.00%
<b>Total Function71 DEBT SERVICES</b>	<b>-4,490,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-4,490,000.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-4,490,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-4,490,000.00</b>	<b>-.00%</b>

## Comparison of Revenue to Budget

Lago Vista ISD

As of September

Fund 711 / 0 LITTLE VIKINGS DAYCARE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION & FEES FROM PATRONS	137,887.00	-7,378.59	-7,378.59	130,508.41	5.35%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>137,887.00</b>	<b>-7,378.59</b>	<b>-7,378.59</b>	<b>130,508.41</b>	<b>5.35%</b>
5800 - STATE PROGRAM REVENUES					
5830 - TRS ON-BEHALF	9,560.00	.00	.00	9,560.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>9,560.00</b>	<b>.00</b>	<b>.00</b>	<b>9,560.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>147,447.00</b>	<b>-7,378.59</b>	<b>-7,378.59</b>	<b>140,068.41</b>	<b>5.00%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-142,127.00	.00	12,088.89	12,088.89	-130,038.11	8.51%
6300 - SUPPLIES AND MATERIALS	-1,220.00	272.96	22.24	22.24	-924.80	1.82%
6400 - OTHER OPERATING EXPENSES	-4,100.00	2,463.48	36.52	36.52	-1,600.00	.89%
<b>Total Function61 COMMUNITY SERVICES</b>	<b>-147,447.00</b>	<b>2,736.44</b>	<b>12,147.65</b>	<b>12,147.65</b>	<b>-132,562.91</b>	<b>8.24%</b>
<b>Total Expenditures</b>	<b>-147,447.00</b>	<b>2,736.44</b>	<b>12,147.65</b>	<b>12,147.65</b>	<b>-132,562.91</b>	<b>8.24%</b>



## Minutes of Regular Meeting The Board of Trustees

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A regular meeting of the Board of Trustees of Lago Vista ISD will be held on Monday, September 9, 2019, beginning at 6:00 PM in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, Texas 78645.

### LVISD Board Members

David Scott  
Michael Bridges  
Sharon Abbott - *absent*  
Scott Berentsen  
Jerrell Roque  
Laura Spiers - *absent*  
Laura Vincent

### Also Present

Darren Webb, Superintendent  
Dr. Suzy Lofton-Bullis, Deputy Superintendent  
Jason Stoner, Director of Finance  
Holly Hans Jackson, Communication Coordinator  
Jason Andrus, Huckabee

1. Pledge of Allegiance/Call to Order  
At 6:00pm, David Scott called the meeting to order and led in pledges to the American and Texas flags.
2. Welcome Visitor/Public Participation  
Jerrell Roque recognized the LV Education Foundation and Mr. Webb for all the work put in to putting on the Steak in Education dinner, which raised \$9,000 for the foundation. Also noted, that the \$1,000 prizewinner was Beth Mohler (former LVISD principal), who graciously donated the money back to the foundation.
3. District of Innovation-Consent for Classroom Overload  
Mr. Webb reported that 2<sup>nd</sup> grade classes are pretty much at capacity with 22 student in 2 classes, 23 students in 1 class and 24 students in other class. At this point in the year, they feel it is best to keep the classes as is instead of adding another section and splitting students. As part of DOI rules, we are required to notify parents within 30 days of the class size, which Mr. Webb recommends we notify parents and keep classes as is. Laura Vincent motioned to accept the recommendation; Scott Berentsen seconded; motion carried 5-0
4. Student Survey  
Mr. Scott requested tabling item #4 as Laura Spiers was the member who requested and she was absent.
5. Architect Update  
Mr. Andrus informed the board about upcoming planning meetings that will start first week of October.
6. Administration Reports:
  - a. Elementary School – Michelle Jackson  
Enrollment – current: 399 / previous year: 385; Attendance: 97%  
Happenings: New roof complete; new office floors; PBIS focus; Principal's Pride  
Upcoming: WatchDOG kickoff-Sept 11; Spirit Week Sept 16-20
  - b. Intermediate School – Stacie Davis  
Enrollment – current: 235 / previous year: 244; Attendance: 97%  
Happenings: Safety Drills; walk through with new local LVPD officers; grandparent luncheon-93 families represented!  
Upcoming: Project Vinátta; Choir-50 Students participating; Celebrate Freedom Week; Picture Day
  - c. Middle School  
Enrollment – current: 420 / previous year: 392; Attendance: 98%  
Happenings: Mighty Fine book club; volleyball doing well (3 of 4 teams are 2-0); cross country team champs at Jarrell & Thrall  
Upcoming: Football games begin

- d. High School  
Enrollment – current: 515 / previous year: 498; Attendance: 97%  
Happenings: Student engagement; PLC goals; Fall Musical-Sound of Music; CTE survey & student leadership team;  
Upcoming: Homecoming Week & Parade; Cross Country meet at LVHS; New AP Deadline-Oct 1;  
Activity fair; fire drill
- 7. Cancel November Board Election  
Michael Bridges moved to cancel the November election as there was no opposition to the 3 candidates that filed; Laura Vincent seconded; motion carried 5-0
- 8. TRI Utility Cost Reduction MOU  
Mr. Webb introduced this company that comes in and audits utility bills; if they find discrepancies, we split 50/50. If they find nothing, there is no charge. Mr. Webb recommended that we enter agreement with them. Jerrell Roque moved to accept; Scott Berentsen seconded; motion carried 5-0
- 9. Consideration and Approval of 4H Resolution and Adjunct Faculty  
Mr. Webb requested we approve this 4H Resolution for a 3-year term; Michael Bridges moved to accept; Jerrell Roque seconded; motion carried 4-0 with Laura Vincent abstaining
- 10. Consent Agenda:
  - a. 2019-2020 JJAEP MOU
  - b. Monthly Financial Report
  - c. Minutes –Regular Mtg. August 12, 2019, and Special Mtg. Aug. 29, 2019Laura Vincent moved to accept consent agenda items; Scott Berentsen seconded; motion carried 5-0
- 11. Superintendent Report:
  - e. Transportation/Buses  
Mr. Webb reported he looked into retrofitting 2 buses with AC with seatbelts at a cost of ~\$20-25K; probably need 2-3 new buses; Mr. Webb will pull together quotes
  - f. Facilities  
LVES roof complete; DK Haney offered to replace tires for any teacher that experienced problems due to nails, etc. from roofing; replacing elementary carpet with laminate;
  - g. Other Items  
Have not heard from TREA regarding dropping the contractAt 7:18pm, the board took a short recess and entered closed session at 7:25pm
- 12. Closed Session
  - h. Texas Govt. Code Section 551.072 (Real Property)
  - i. Superintendent Formative EvaluationThe board came out of closed session at 8:43pm
- 13. Adjourn  
There being no more business, the meeting adjourned at 8:45pm

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Board President

Date